

Emmett Independent Dist #221

Gem County

601 E Third St, Emmett, ID 83617

Phone: (208) 365-6301 Fax: (208) 365-2961

Dr. Bob Fontaine, Superintendent

District Characteristics 2004-05

Fall Enrollment	3,042	Special Education:	
Average Daily Attendance.....	2,786	Special Education Students.....	413
State Ranking Per ADA.....	24	Gifted and Talented Students.....	78
Number of Schools (sites):		Number of LEP Students**.....	179
Elementary.....	5	National School Lunch Program:	
Secondary.....	3	Average Daily Participation.....	1,520
Number of Accredited Schools:		Free and Reduced Meals.....	168,647
Approved.....	7	Lunch Price - Elementary.....	\$1.25
Approved with Merit.....	0	Lunch Price - Secondary.....	\$1.50
Approved with Warning.....	0	Pupil Transportation Program:	
Not Approved.....	0	Average Daily Ridership 2003-04	1,757
High School Diplomas Regular.....	214	District Owned Operation	
Other Completions*	6		
Graduation Completion Rate...	93%	* Certificates of Completion issued by the district	
		** Limited English Proficient (LEP)	

Highlights

The district embarked on a unique long-range strategic plan for all education during this past year. The plan included community education, higher education, K-12 public school education and alternatives to public education and dealt with academic achievement, public relations, educational opportunities, facilities and transportation issues.

The overall plan includes population and growth, economic development, land use, public services, recreation and other areas related to planning for an optimal living environment in the county. It is recognized that a healthy public education system is a significant factor in providing a positive community environment. Planning will continue through 2005-2006.

Due to limited State funding and continued erosion of the district's reserve, cutbacks were necessary in extra-curricular areas and the purchase new social studies textbooks and materials in line with the state adoption process. State funding is a continuing concern as the district operates in the lowest quartile of the state in funding per student.

Progress Towards Meeting Goals

2004-05 Goals

Progress

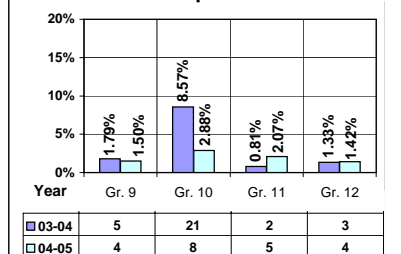
District Strategic Plan Development	Significant progress was made in the development of the District's Strategic Plan in line with the total Strategic Plan for Gem County.
Identify continuing needs for secondary youth in cooperation with the Starfish Coalition	The survey to grades 7-12 was completed with information shared at a community session in May. Steps will be taken during the 2005-2006 school year to address major concerns.
Continue revision and updating of board policy	School board policy is addressed at every board meeting with continual revision and updating. Policies are kept current and developed as needed.
Alignment of District's Curriculum	Curriculum is updated and aligned in all major subject areas.

Student Profiles

Ethnicity

Race	Male	Female	Total
White	43.72%	41.75%	85.47%
Black	0.62%	0.43%	1.05%
Hispanic	5.42%	5.49%	10.91%
Nat. Amer.	0.49%	0.33%	0.82%
Asian	0.79%	0.95%	1.74%
Total	51.05%	48.95%	100.00%

Dropouts



Financial Information 2004-05

	M & O Fund	%	All Funds	%
Revenues:				
Local Taxes	\$1,752,117	12.02%	\$2,855,250	15.31%
Other Sources	196,553	1.35%	748,030	4.01%
State	12,624,935	86.63%	13,107,204	70.26%
Federal	0	0.00%	1,945,010	10.42%
Total	\$14,573,605	100.00%	\$18,655,494	100.00%

Supplemental Information

Property and Agricultural Equipment Replacement Taxes.....	\$611,755
Lottery Revenues.....	\$105,112
Technology Grant.....	\$87,516

Expenditures:	Total	%	ADA	Rank
M & O Instruction	\$9,373,656	66.17%		
M & O Support Services	4,751,936	33.55%		
M & O Other	39,968	0.28%		
Total M & O	\$14,165,560	100.00%	\$5,085	112
Total All Funds	\$18,895,321	100.00%	\$6,783	112

Tax Levies 9-1-2004

	Total	Per ADA	Rank
Property Market Values	\$595,608,565	\$213,823	75
Total General M & O Levies	0.002728330		80
Total District Levies	0.004696514		85

Staff Data 2004-05

Personnel:	FTE	ADA To FTE	Teachers Salaries:	Rank
Elementary Teachers	78.20	19	Beginning Salary on Schedule	\$27,500
Secondary Teachers	86.20	18	Highest Salary on Schedule	\$49,963
Administrators	11.50	242	Average Elementary Teacher's Salary	\$39,440 65
Other Certified Staff	11.70	238	Average Secondary Teacher's Salary	\$40,110 74
Total Certified Staff	187.60	15	Superintendent's Salary	\$85,391 24
Total Non-Certified Staff	100.10	28		

Note: Rank represents how this district compares to the other public school districts in the State of Idaho; high to low (1 being the highest).



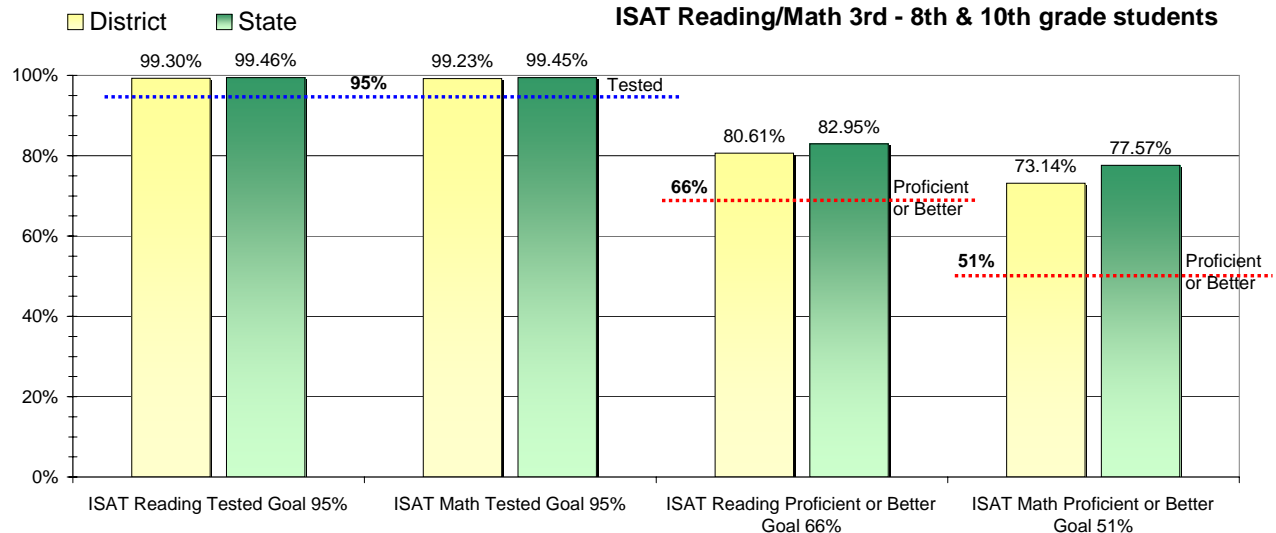
Adequate Yearly Progress and Assessment 2004-05

Did Emmett Independent Dist make Adequate yearly progress for 2004-05? No

Percent of the 41 targets that Emmett Independent Dist made: 95.12%

The goal in our nation is for all students in grades 3 through 8 and 10 to be proficient in reading and math by the spring of 2014. Idaho uses the Idaho Standards Achievement Test (ISAT) and the Idaho Alternate Assessment (IAA) to measure proficiency. This report shows the percentage of students who met state goals for proficiency in reading and math.

More Information is available at: <http://www.sde.state.id.us/admin/ayp05/default.asp>



To Protect the privacy of individual students the following symbols are used.

^ No participation determinations are made for groups of less than 10 students. The participation rate of students in this group is included in district and state totals.

~ No proficiency determinations are made for groups of less than 34 students. The proficiency level of students in this group is included in district and state totals

3rd Indicator - Graduation Rate

2003	2004	Goal
74.79%	83.92%	Met